

Knox County Schools  
2.5 Million PPU Fiscal Year 2017

| Electrical         | D | W/O    | Project | Request Description                                     | Budgeted             |
|--------------------|---|--------|---------|---------------------------------------------------------|----------------------|
| Systemwide         | 0 | 238376 |         | Correct fire alarm system deficiencies at various sites |                      |
| Central High       | 2 | 238379 |         | Upgrade the electrical service in the kitchen           |                      |
| Gibbs High         | 8 | 238385 |         | Upgrade electrical service to the softball field        |                      |
| Karns Elementary   | 6 | 241186 |         | Install new intercom wiring                             |                      |
| Maynard Elementary | 1 | 238397 |         | Upgrade the electrical service in the kitchen           |                      |
| Sarah Moore Greene | 1 | 238402 |         | Install new intercom wiring                             |                      |
| <b>Subtotal</b>    |   |        |         |                                                         | <b>\$ 160,500.00</b> |

| Environmental           | D | W/O    | Project | Request Description                                                             | Budgeted             |
|-------------------------|---|--------|---------|---------------------------------------------------------------------------------|----------------------|
| Inskip Elementary       | 2 | 238440 |         | Remove and replace approximately 29,000 sq ft of asbestos containing floor tile |                      |
| New Hopewell Elementary | 9 | 238441 |         | Remove and replace approximately 4,000 sq ft of asbestos containing floor tile  |                      |
| <b>Subtotal</b>         |   |        |         |                                                                                 | <b>\$ 198,000.00</b> |

| Flooring                 | D | W/O    | Project | Request Description                          | Budgeted             |
|--------------------------|---|--------|---------|----------------------------------------------|----------------------|
| Farragut Primary         | 5 | 238453 |         | Remove carpet and replace with VCT Phase 2   |                      |
| Fountain City Elementary | 2 | 238174 |         | Replace the subfloor and hardwood in the gym |                      |
| Sequoyah Elementary      | 4 | 238462 |         | Replace the carpet in the library            |                      |
| West View Elementary     | 1 | 238470 |         | Replace the carpet in the office and library |                      |
| <b>Subtotal</b>          |   |        |         |                                              | <b>\$ 191,000.00</b> |

| FFE                  | D | W/O    | Project | Request Description      | Budgeted             |
|----------------------|---|--------|---------|--------------------------|----------------------|
| Systemwide           | 0 | 238507 |         | Systemwide F.F.E         |                      |
| Halls High           | 7 | 243742 |         | Elevator renovation      |                      |
| Halls High           | 7 | 243726 |         | Replace Cafeteria Tables |                      |
| East Knox Elementary | 8 | 238525 |         | Replace Cafeteria Tables |                      |
| <b>Subtotal</b>      |   |        |         |                          | <b>\$ 300,000.00</b> |

| General Construction     | D | W/O    | Project | Request Description                                                  | Budgeted               |
|--------------------------|---|--------|---------|----------------------------------------------------------------------|------------------------|
| Systemwide               | 0 | 238136 |         | Install panic devices and hardware at various sites per Fire Marshal |                        |
| Systemwide               | 0 | 238120 |         | Install and/or replace drop ceilings at various sites                |                        |
| Systemwide               | 0 | 238121 |         | Replace/Re-skin whiteboards at various sites                         |                        |
| Systemwide               | 0 | 241190 |         | Portable repairs at various sites                                    |                        |
| Systemwide               | 0 | 238135 |         | Replace bathroom partitions at various sites                         |                        |
| Bearden Middle           | 3 | 238149 |         | Replace the partition walls and carpeted walls                       |                        |
| Hardin Valley Elementary | 6 | 238190 |         | Replace the windows, doors and frames                                |                        |
| Karns High               | 6 | 238224 |         | Replace the windows                                                  |                        |
| Lonsdale Elementary      | 1 | 238704 |         | Interior Painting                                                    |                        |
| Northwest Middle         | 6 | 238234 |         | Replace the lockers                                                  |                        |
| Northwest Middle         | 6 | 238700 |         | Interior Painting                                                    |                        |
| Powell High              | 7 | 238701 |         | Interior Painting                                                    |                        |
| Sarah Moore Greene       | 1 | 238330 |         | Replace cabinets and tops in classrooms (remove stoves)              |                        |
| <b>Subtotal</b>          |   |        |         |                                                                      | <b>\$ 1,396,500.00</b> |

| Grounds         | D | W/O    | Project | Request Description                                   | Budgeted            |
|-----------------|---|--------|---------|-------------------------------------------------------|---------------------|
| Systemwide      | 0 | 238553 |         | Ground work and remove or trim trees at various sites |                     |
| <b>Subtotal</b> |   |        |         |                                                       | <b>\$ 25,000.00</b> |

| Plumbing                 | D | W/O    | Project | Request Description                                               | Budgeted             |
|--------------------------|---|--------|---------|-------------------------------------------------------------------|----------------------|
| Systemwide               | 0 | 238708 |         | Correct sprinkler deficiencies and modifications per Fire Marshal |                      |
| Systemwide               | 0 | 238709 |         | Provide backflows as per utility companies Phase 3                |                      |
| Christenberry Elementary | 2 | 238710 |         | Replace 8 corner washfountains                                    |                      |
| Farragut Middle          | 5 | 238713 |         | Install tankless water heaters                                    |                      |
| Powell High              | 7 | 237147 |         | Install new 14" drainage line in the admin parking area           |                      |
| <b>Subtotal</b>          |   |        |         |                                                                   | <b>\$ 229,000.00</b> |

| Urgent Needs       | D | W/O | Project | Request Description | Budgeted               |
|--------------------|---|-----|---------|---------------------|------------------------|
|                    |   |     |         |                     |                        |
| <b>Grand Total</b> |   |     |         |                     | <b>\$ 2,500,000.00</b> |